

## Clean Water Funding Proposal FY2018 - FY2019

<u>Summary Revenue Source</u>	<u>Total</u>	<u>FY2018</u>	<u>FY2019</u>
Property Transfer Tax - Clean Water Surcharge	\$10,000,000	\$5,000,000	\$5,000,000
Transportation Funds- Redirected To Municipal Projects	\$13,484,684	\$6,742,342	\$6,742,342
Current Year Bonded Funds Directed To Clean Water	\$26,515,316	\$13,257,658	\$13,257,658
	<b>\$50,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>

<u>Detail Revenue Source</u>	<u>Total</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Comments</u>
Property Transfer Tax - Clean Water Surcharge	\$10,000,000	\$5,000,000	\$5,000,000	
FHWA - Annual Formula STPG diverted to Municipal Mitigation Asst. Program	\$10,484,684	\$5,242,342	\$5,242,342	Additional T-Funds Directed To Municipal Projects
FHWA - Transportation Alternatives (TA)	\$2,200,000	\$1,100,000	\$1,100,000	Additional T-Funds Directed To Municipal Projects
Transportation Fund Increase for Municipal Mitigation Asst. Program	\$800,000	\$400,000	\$400,000	Additional T-Funds Directed To Municipal Projects
Current Year Capital Approp-Eco-Restoration Increase Above Base Amount	\$2,540,000	\$1,500,000	\$1,040,000	Additional Capital Fund Appropriation To ANR Above Echo Restoration Base
Current Year Capital Approp - Clean Water Non-Dedicated	\$21,715,328	\$11,757,658	\$9,957,670	Appropriation made to ANR For Transfer To Clean Water Fund And Directed By Clean Water Board
Bond Premium from Sale of Bonds	\$2,259,988	\$0	\$2,259,988	First \$2,259,988 Of Bond Premium Committed To Clean Water Funding
	<b>\$50,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	